



December 1, 2011

Advice Letter No. 1463-WA

(U 133 W)

California Public Utilities Commission

Golden State Water Company (GSWC) hereby transmits one original and three conformed copies of the following tariff sheets applicable to its Los Osos Customer Service Area:

<u>CPUC Sheet No.</u>	<u>Title of Sheet</u>	<u>Canceling CPUC Sheet No.</u>
Revised No. 6166-W*	Schedule No. LO-1-R Los Osos Customer Service Area Residential Metered Service	Revised No. 6089-W
Revised No. 6167-W*	Schedule No. LO-1-NR Los Osos Customer Service Area Non-Residential Metered Service	Revised No. 6090-W
Revised No. 6168-W*	Table of Contents Page 2 of 4	Revised No. 6164-W
Revised No. 6169-W*	Table of Contents Page 1 of 4	Revised No. 6165-W

Subject: 2012 Escalation Year increase for Los Osos

Supplement

Supplement to Advice Letter 1463-W, 2012 Escalation Year increase for Los Osos. This supplemental filing is being made to modify Advice Letter 1463-W as a result of the Commission's staff review. GSWC used the September 2011 escalation factors in the original advice letter filing. Advice Letter 1463-W has been revised, using the October 2011 Escalation factors. This supplemental filing will replace Advice Letter 1463-W in its entirety.

Purpose

This advice letter requests implementation of the 2012 Escalation Year increase for GSWC's Los Osos customer service, as set forth in Decision No. 10-12-059, dated December 16, 2010.

Request

GSWC is filing this advice letter to implement rates for Escalation Year 2012. GSWC is authorized to increase rates in its Los Osos customer service area by \$5,300 or 0.1% in 2012. The increase is based on the September 2011 escalation factors determined by the Division of Water and Audits (DWA).

Rate of Return

The following summary lists the recorded, authorized, adjusted authorized and pro-forma rates of return in GSWC's Los Osos customer service area for twelve months ending September 2011. The pro forma rate of return is calculated in accordance with guidelines provided by DWA.

Recorded	8.94%
Authorized	8.90%
Pro forma	9.28%
Adjusted Authorized	8.87%

Due to the higher pro forma rate of return, GSWC adjusted its 2012 Escalation year increase downward, resulting in a net increase of \$10,400 or 0.28%. Details of this calculation are being provided to DWA staff in the supporting workpapers.

Existing Rates

The present rates in Los Osos became effective March 8, 2011, via Advice Letter No. 1440-W.

Rate Impact

Based on the current rates in the Los Osos customer service area, a residential customer on Schedule No. LO-1-R with a 5/8 x 3/4" meter, using 8 Ccfs per month will experience an increase of \$0.01 or 0.01% from \$57.44 to \$57.45.

Two copies of detailed workpapers supporting the proposed rate increase and rate calculations are being supplied to the Commission Staff under a separate cover.

Effective Date

The effective date of these revised tariffs shall be January 1, 2012. These tariff sheets are to be approved by the Commission's Division of Water and Audits.

Tier Designation

Pursuant to D. 07-01-024, this advice letter is submitted with a Tier 1 designation.

Protest And Responses

Anyone may respond to or protest this advice letter. A response supports the filing and may contain information that proves useful to the Commission in evaluating the advice letter. A protest objects to the advice letter in whole or in part and must set forth the specific grounds on which it is based. These grounds are:

- (1) The utility did not properly serve or give notice of the advice letter;
- (2) The relief requested in the advice letter would violate statute or Commission order, or is not authorized by statute or Commission order on which the utility relies;
- (3) The analysis, calculations, or data in the advice letter contain material error or omissions;
- (4) The relief requested in the advice letter is pending before the Commission in a formal proceeding; or
- (5) The relief requested in the advice letter requires consideration in a formal hearing, or is otherwise inappropriate for the advice letter process; or
- (6) The relief requested in the advice letter is unjust, unreasonable, or discriminatory (provided that such a protest may not be made where it would require re-litigating a prior order of the Commission.)

A protest shall provide citations or proofs where available to allow staff to properly consider the protest.

A response or protest must be made in writing or by electronic mail and must be received by the Water Division within 20 days of the date this advice letter is filed. The address for mailing or delivering a protest is:

Tariff Unit, Water Division, 3rd floor
California Public Utilities Commission,
505 Van Ness Avenue, San Francisco, CA 94102
E-mail: water_division@cpuc.ca.gov

On the same date the response or protest is submitted to the Water Division, the respondent or protestant shall send a copy by mail (or e-mail) to us, addressed to:

Golden State Water Company
ATTN: Ronald Moore
630 East Foothill Blvd.
San Dimas, CA 91773
Fax: 909-394-7427 or
E-mail: rkmoore@gswater.com

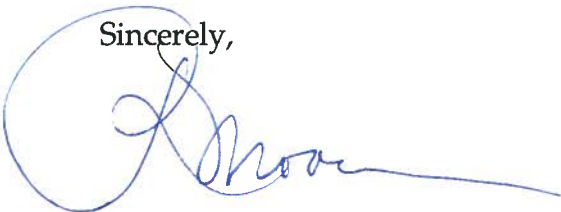
If you have not received a reply to your protest within 10 business days, contact this person at 909-394-3600 ext. 682.

Cities and counties that need Board of Supervisors or Board of Commissioners approval to protest should inform the Water Division, within the 20 day protest period, so that a late filed protest can be entertained. The informing document should include an estimate of the date the proposed protest might be voted on.

The actions requested in this advice letter are not now the subject of any formal filings with the California Public Utilities Commission, including a formal complaint, nor action in any court of law.

No individuals or utilities have requested notification of filing of tariffs. Distribution of this advice letter is being made to the attached service list in accordance with General Order No. 96-B.

Sincerely,



Ronald Moore
Senior Regulatory Analyst, Regulatory Affairs

c: Jim Boothe, CPUC – Division of Water and Audits
Danilo Sanchez, CPUC- Water Branch, DRA
Hani Moussa, CPUC- Water Branch, DRA

GOLDEN STATE WATER COMPANY

630 E. FOOTHILL BLVD. - P. O. BOX 9016
 SAN DIMAS, CALIFORNIA 91773-9016

Revised Cal. P.U.C. Sheet No. 6166-W*

Canceling Revised Cal. P.U.C. Sheet No. 6089-W

Schedule No. LO-1-R
Los Osos District

RESIDENTIAL METERED SERVICE

APPLICABILITY

Applicable to all residential metered water services provided to single-family residential customers.

TERRITORY

Unincorporated areas south of the city of San Luis Obispo in the vicinity of Los Osos, San Luis Obispo County.

RATES

Quantity Rates:

First 800 cu. ft., per 100 cu. ft.....	\$ 4.487	(I)
Next 600 cu. Ft., per 100 cu. ft.....	\$ 5.160	(I)
Over 1,400 cu. ft., per 100 cu. ft.....	\$ 5.934	(I)

Service Charge:

	Per Meter	
	Per Month	
For 5/8 x 3/4-inch meter.....	\$ 21.55	
For 3/4-inch meter.....	32.30	
For 1-inch meter.....	53.85	
For 1-1/2 inch meter.....	108.00	
For 2-inch meter.....	172.00	
For 3-inch meter.....	323.00	
For 4-inch meter.....	538.00	
For 6-inch meter.....	1,077.00	
For 8-inch meter.....	1,723.00	
For 10-inch meter.....	2,476.00	(R)
Sprinkler Service 3/4 inch meter	33.25	(R)
Sprinkler Service 1 inch meter	59.20	(R)

The Service Charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water computed at the Quantity Rates.

SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
2. Pursuant to Decision No. 10-12-059, a surcharge of \$0.033 per Ccf will be applied to all metered customer bills excluding customers that are receiving the CARW credit. This surcharge will offset the CARW credits and CARW administrative program costs recorded in the CARW Balancing Account. (D)
(D)
3. As authorized by the California Public Utilities Commission, \$0.05462 per Ccf is to be credited to the Quantity Rate for a period of 12 months, beginning on the effective date of Advice Letter 1433-W, which is February 24, 2011. This credit will refund the over-collection in the CARW Balancing Account, as of December 31, 2010. CARW customers are exempt from this credit. (T)
4. As authorized by the California Utilities Commission, an amount of \$0.09558 per Ccf is to be added to the quantity rate for a 12-month period, from the effective date of Advice Letter 1434-W, which is February 24, 2011. This surcharge will recover the undercollection in the Supply Expense Balancing Account. (T)
5. As authorized by the California Utilities Commission, an amount of \$0.339 per Ccf is to be added to the quantity rate for a period of 36-months from the effective date of Advice Letter 1440-W. which is March 8, 2011. This surcharge will recover the undercollection in the WRAM/MCBA Balancing Accounts, for the period January 1 through December 31, 2010. (T)

ISSUED BY

Date Filed: _____

Advice Letter No. 1463-WA

R. J. SPROWLS

Effective Date: _____

Decision No. 10-12-059

President

Resolution No. _____

GOLDEN STATE WATER COMPANY

630 E. FOOTHILL BLVD. - P. O. BOX 9016

SAN DIMAS, CALIFORNIA 91773-9016

Revised Cal. P.U.C. Sheet No. 6167-W*

Canceling Revised Cal. P.U.C. Sheet No. 6090-W

Schedule No. LO-1-NR
Los Osos District
NON-RESIDENTIAL METERED SERVICE

APPLICABILITY

Applicable to all metered water services except those covered under LO-1-R.

TERRITORY

Unincorporated areas south of the city of San Luis Obispo in the vicinity of Los Osos, San Luis Obispo County.

RATES

Quantity Rates:

For all water delivered, per 100 cu. ft..... \$ 3.754 (I)

Service Charge:

	Per Meter Per Month	
For 5/8 x 3/4-inch meter.....	\$ 35.85	(R)
For 3/4-inch meter.....	53.80	(R)
For 1-inch meter.....	89.70	(R)
For 1-1/2 inch meter.....	179.00	(R)
For 2-inch meter.....	287.00	(R)
For 3-inch meter.....	538.00	(R)
For 4-inch meter.....	897.00	(R)
For 6-inch meter.....	1,794.00	(R)
For 8-inch meter.....	2,870.00	(R)
For 10-inch meter.....	4,125.00	(R)

The Service Charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water computed at the Quantity Rates.

SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
2. Pursuant to Decision No. 10-12-059, a surcharge of \$0.033 per Ccf will be applied to all metered customer bills excluding customers that are receiving the CARW credit. This surcharge will offset the CARW credits and CARW administrative program costs recorded in the CARW Balancing Account. (D)
3. As authorized by the California Public Utilities Commission, \$0.05462 per Ccf is to be credited to the Quantity Rate for a period of 12 months, beginning on the effective date of Advice Letter 1433-W, which is February 24, 2011. This credit will refund the over-collection in the CARW Balancing Account, as of December 31, 2010. CARW customers are exempt from this credit. (T)
4. As authorized by the California Utilities Commission, an amount of \$0.09558 per Ccf is to be added to the quantity rate for a 12-month period, from the effective date of Advice Letter 1434-W, which is February 24, 2011. This surcharge will recover the undercollection in the Supply Expense Balancing Account. (T)
5. As authorized by the California Utilities Commission, an amount of \$0.418 per Ccf is to be added to the quantity rate for a period of 36-months from the effective date of Advice Letter 1440-W, which is March 8, 2011. This surcharge will recover the under-collection in the WRAM/MCBA Balancing Accounts, for the period January 1 through December 31, 2010. (T)

ISSUED BY

Date Filed: _____

Advice Letter No. 1463-WA

R. J. SPROWLS

Effective Date: _____

Decision No. 10-12-059

President

Resolution No. _____

TABLE OF CONTENTS
 (Continued)

Page 2 of 4

<u>Subject Matter of Sheet</u>	<u>Schedule Number</u>	<u>CPUC Sheet No.</u>	
Rate Schedules:			
All Districts			
Utility Fee - 1.5% Surcharge	UF	5091-W	
Private Fire Service	AA-4	4801-W, 3285-W	
Public Fire Service	AA-5	2931-W	
California Alternate Rates for Water- Region II and Region III	LI-10	6107-W, 6108-W	
California Alternate Rates for Water – Region I	LI-20	6006-W, 6114-W	
Arden-Cordova District			
General Metered Service	AC-1	6155-W	
Flat Rate Service	AC-2	6156-W, 6157-W	
Water Conservation Penalties	AC-3	4154-W, 4155-W	
Bay Point District			
Residential Metered Service	BY-1-R	6160-W, 6161-W	
Non-Residential Metered Service	BY-1-NR	6162-W, 6163-W	
Water Conservation	14.1-BY	5821-W*, 5822-W*, 5823-W*, 5824-W*	5825-W*
Region 3 Claremont Customer Service Areas			
Measured Irrigation Service	R3-CMH-3M	6079-W	
Metered Irrigation Service	R3-CMP-3M	5966-W	
Limited Metered Service	R3-CM-7ML	6078-W	
Clearlake District			
General Metered Service	CL-1	6044-W	
Region 3 Desert Customer Service Area			
General Metered Service			
Morongo Valley	R3-DEM-1	4950-W	
Victorville	R3-1-R	6007-W	
Haulage Flat Rate Service - Morongo	R3-DEM-2H	5967-W	
Service Connection Fees			
Morongo Valley	DEM-SC	3306-W	
Victorville	DEV-SC	3307-W	
Los Osos District			
Residential Metered Service	LO-1-R	6166-W*	(C)
Non Residential Metered Service	LO-1-NR	6167-W*	(C)
Metropolitan District			
Residential Metered Service	ME-1-R	6069-W, 6070-W	
Non-Residential Metered Service	ME-1-NR	6071-W	
Reclaimed Water Service	ME-3	6072-W	
Water Conservation	14.1-ME	5624-W, 5625-W, 5626-W, 5627-W, 5628-W	
Ojai District			
General Metered Service	OJ-1	6091-W	
Special Irrigation Metered Service	OJ-3M	6058-W	
Public Park Metered Service	OJ-7ML	6092-W	

(Continued)

Advice Letter No. 1463-WA
 Decision No. 10-12-059

ISSUED BY
R. J. SPROWLS
 President

Date Filed: _____
 Effective Date: _____
 Resolution No. _____

TABLE OF CONTENTS

The following tariff sheets contain all effective rates and rules affecting rates and service of the utility, together with information relating thereto:

<u>Subject Matter of Sheet</u>	<u>Sheet No.</u>
Title Page	4905-W
Table of Contents	6169-W*, 6168-W*, 6153-W, 6135-W (T)
Preliminary Statements: 3251-W, 1372-W, 3140-W, 3141-W, 3142-W, 4733-W, 4911-W, 4913-W, 4942-W, 4973-W, 5081-W, 5096-W*, 5097-W*, 5102-W, 5783-W, 5223-W, 5278-W, 5284-W, 5322-W, 5440-W, 5441-W, 5442-W, 5503-W, 5556-W, 5562-W, 5576-W, 5614-W, 5631-W, 5640-W, 5701-W, 5831-W, 5846-W, 5848-W, 5850-W, 5852-W, 5937-W, 5939-W, 5979-W, 5981-W, 6055-W, 6101-W, 6103-W, 6105-W, 6123-W, 6131-W*, 6132-W*	
Tariff Area Maps:	
All Tariff Areas	1078-W
Arden - Cordova	
Arden	5248-W
Cordova	5249-W
Barstow	5560-W
Bay	5250-W
Calipatria-Niland	4151-W
Clearlake	5251-W
Desert	
Morongo Valley	2733-W
Apple Valley North	5802-W
Apple Valley South	5803-W
Desert View	5804-W
Lucerne Valley	5805-W
Los Osos	
Edna Road	5252-W
Los Osos	5253-W
Metropolitan	
Artesia-Norwalk	2736-W
Bell-Florence	3694-W
Culver City	2738-W
Gardena East	2739-W
Southwest	3693-W
Ojai	5703-W, 5704-W
Orange County	
Bolsa Chica	4381-W
Cowan Heights	3384-W
Cypress-Los Alamitos-Stanton	2703-W
Placentia-Yorba Linda	2967-W
Pomona Valley (now Claremont)	2705-W
San Dimas	6148-W
San Gabriel Valley	2707-W
Santa Maria	
Lake Marie	5705-W
Orcutt	5558-W
Sisquoc	5257-W
Tanglewood	5258-W
Nipomo	5259-W
Simi Valley	5260-W
Wrightwood	2710-W

(Continued)

GOLDEN STATE WATER COMPANY

DISTRIBUTION LIST

LOS OSOS DISTRICT

Arroyo Grande Municipal Water Dept.
P.O. Box 550
Arroyo Grande, CA 93420
(805) 489-1303
STaylor@ArroyoGrande.org

Cambria Community Services District
1316 Tamson Drive, Suite 201
P.O. Box 65
Cambria, CA 93428

Morro Bay City Water (City Hall)
595 Harbor Blvd.
Morro Bay, CA 93442
(805) 772-1214

San Luis Obispo City Water
955 Morro St.
San Luis Obispo, CA 93403
(805) 549-7132
GHenderson@slocity.org

S & T Mutual Water Co.
P.O. Box 6391
Los Osos, CA 93412
dctolley@charter.net

Utilities Department
Los Osos Community Services District
P O Box 6064
Los Osos, CA 93412

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Los Angeles, CA 90071
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**CALIFORNIA PUBLIC UTILITIES
COMMISSION
DIVISION OF WATER AND
AUDITS
Advice Letter Cover Sheet**

(Date Filed / Received Stamp by CPUC)

AL # 1463-WA	Date Mailed to Service List: 12/1/2011	Requested Effective Date: 1/1/2012	Requested Tier: Tier 1
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Replacing AL#: 1463-W	Authorized by: D.10-12-059	Compliance Filing? Yes	Rate Impact	\$ 5,300	% 0.1
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<u>The public has 20 days from Date Mailed (above) to protest this advice letter. If you chose to protest or respond to the advice letter, send Protest and/or Correspondence within 20 days to:</u>	Director Division of Water and Audits 505 Van Ness Ave. San Francisco, CA 94102
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<u>and if you have email capability, also email to:</u>	water_division@cpuc.ca.gov
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<u>Your protest also must be served on the Utility</u>	(see attached advice letter for more information and grounds for protest)
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Company Name: Golden State Water Company	CPUC Utility Number: WTA <u>133-W</u> WTB _____ WTC _____ WTD _____ SWR _____
Address: 630 East Foothill Blvd.	
City, State, Zip: San Dimas, CA 91773	

	Contact Name:	Phone No.	Fax No.	Email Address:
Filler	Ronald Moore	909-394-3600 ext. 682	909-394-7427	rkmoore@gswater.com
Alternate	Keith Switzer	909-394-3600 ext. 759	909-394-7427	kswitzer@gswater.com

Description:

- Advice letter is in compliance with D. 10-12-059.
- Advice letter proposes an rate change of \$5,300 for Escalation Year 2012 in Los Osos, effective 1/1/12.
- n/a

(FOR CPUC USE ONLY)

WTS Budget/Activity/Type _____/_____/_____	Process as: <input type="checkbox"/> Tier 1 <input type="checkbox"/> Tier 2 <input type="checkbox"/> Tier 3
Project Manager: _____	20th Day _____ 30th Day _____
Analyst: _____	Suspended on: _____
Due Date: _____	Extended on: _____
Completion Date: _____	Resolution No.: _____
	AL/Tariff Effective Date: _____