



December 23, 2011

Advice Letter No. 1462-WB

(U 133 W)

California Public Utilities Commission

Golden State Water Company (GSWC) hereby transmits one original and three conformed copies of the following tariff sheets applicable to its Bay Point Customer Service Area:

<u>CPUC Sheet No.</u>	<u>Title of Sheet</u>	<u>Canceling CPUC Sheet No.</u>
Revised No. 6160-W*	Schedule No. BY-1-R Bay Point Customer Service Area Residential Metered Service Page 1	Revised No. 6142-W
Revised No. 6161-W*	Schedule No. BY-1-R Bay Point Customer Service Area Residential Metered Service Page 2	Original No. 6143-W
Revised No. 6162-W*	Schedule No. BY-1-NR Bay Point Customer Service Area Non-Residential Metered Service Page 1	Revised No. 6144-W
Revised No. 6163-W*	Schedule No. BY-1-NR Bay Point Customer Service Area Non-Residential Metered Service Page 2	Original No. 6145-W
Revised No. 6164-W*	Table of Contents Page 2 of 4	Revised No. 6158-W
Revised No. 6165-W*	Table of Contents Page 1 of 4	Revised No. 6159-W

Subject: 2012 Escalation Year increase for Bay Point

Supplement

Supplement to Advice Letter 1462-WA, 2012 Escalation Year increase for Bay Point. This supplemental filing is being made to modify Advice Letter 1462-WA as a result of the Commission's staff review. GSWC made a minor change to tariff sheets BY-1-R and BY-1-NR that did not result in any change of rates. This supplemental filing will replace Advice Letter 1462-WA in its entirety.

Purpose

This advice letter requests implementation of the 2012 Escalation Year increase for GSWC's Bay Point customer service, as set forth in Decision No. 10-12-059, dated December 16, 2010.

Request

GSWC is filing this advice letter to implement rates for Escalation Year 2012. GSWC is authorized to increase rates in its Bay Point customer service area by \$4,000 or 0.1% in 2012. The increase is based on the October 2011 Escalation factors determined by the Division of Water and Audits (DWA).

Rate of Return

The following summary lists the recorded, authorized, and pro-forma rates of return in GSWC's Bay Point customer service area for twelve months ending September 2011. The pro forma rate of return is calculated in accordance with guidelines provided by DWA.

Recorded	10.01%
Authorized	8.90%
Pro forma	7.59%

Existing Rates

The present rates in Bay Point became effective September 29, 2011, via Advice Letter No. 1458-W.

Rate Impact

Based on the current rates in the Bay Point customer service area, a residential customer on Schedule No. BY-1-R with a 5/8 x 3/4" meter, using 8 Ccfs per month will experience an increase of \$0.08 or 0.14% from \$58.57 to \$58.66.

Two copies of detailed workpapers supporting the proposed rate increase and rate calculations are being supplied to the Commission Staff under a separate cover.

Effective Date

The effective date of these revised tariffs shall be January 1, 2012. These tariff sheets are to be approved by the Commission's Division of Water and Audits.

Tier Designation

Pursuant to D. 07-01-024, this advice letter is submitted with a Tier 1 designation.

Protest And Responses

Anyone may respond to or protest this advice letter. A response supports the filing and may contain information that proves useful to the Commission in evaluating the advice letter. A protest objects to the advice letter in whole or in part and must set forth the specific grounds on which it is based. These grounds are:

- (1) The utility did not properly serve or give notice of the advice letter;
- (2) The relief requested in the advice letter would violate statute or Commission order, or is not authorized by statute or Commission order on which the utility relies;
- (3) The analysis, calculations, or data in the advice letter contain material error or omissions;
- (4) The relief requested in the advice letter is pending before the Commission in a formal proceeding; or
- (5) The relief requested in the advice letter requires consideration in a formal hearing, or is otherwise inappropriate for the advice letter process; or
- (6) The relief requested in the advice letter is unjust, unreasonable, or discriminatory (provided that such a protest may not be made where it would require re-litigating a prior order of the Commission.)

A protest shall provide citations or proofs where available to allow staff to properly consider the protest.

A response or protest must be made in writing or by electronic mail and must be received by the Water Division within 20 days of the date this advice letter is filed. The address for mailing or delivering a protest is:

Tariff Unit, Water Division, 3rd floor
California Public Utilities Commission,
505 Van Ness Avenue, San Francisco, CA 94102
E-mail: water_division@cpuc.ca.gov

On the same date the response or protest is submitted to the Water Division, the respondent or protestant shall send a copy by mail (or e-mail) to us, addressed to:

Golden State Water Company
ATTN: Ronald Moore
630 East Foothill Blvd.
San Dimas, CA 91773
Fax: 909-394-7427 or
E-mail: rkmoore@gswater.com

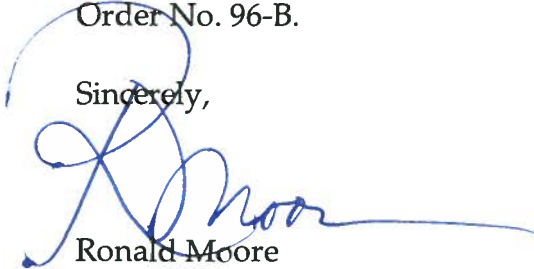
If you have not received a reply to your protest within 10 business days, contact this person at 909-394-3600 ext. 682.

Cities and counties that need Board of Supervisors or Board of Commissioners approval to protest should inform the Water Division, within the 20 day protest period, so that a late filed protest can be entertained. The informing document should include an estimate of the date the proposed protest might be voted on.

The actions requested in this advice letter are not now the subject of any formal filings with the California Public Utilities Commission, including a formal complaint, nor action in any court of law.

No individuals or utilities have requested notification of filing of tariffs. Distribution of this advice letter is being made to the attached service list in accordance with General Order No. 96-B.

Sincerely,



Ronald Moore
Senior Regulatory Analyst, Regulatory Affairs

- c: Jim Boothe, CPUC – Division of Water and Audits
- Danilo Sanchez, CPUC- Water Branch, DRA
- Hani Moussa, CPUC- Water Branch, DRA

Schedule No. BY-1-R
Bay Point District
RESIDENTIAL METERED SERVICE

APPLICABILITY

Applicable to all residential metered water services provided to single-family residential customers.

TERRITORY

Portions of the City of Pittsburg and vicinity, Contra Costa County.

RATES

Quantity Rates:

First 800 cu. ft., per 100 cu. ft.....	\$ 4.357	(I)
Next 600 cu. Ft., per 100 cu. ft.....	\$ 5.010	(I)
Over 1,400 cu. ft., per 100 cu. ft.....	\$ 5.762	(I)

Service Charge:

	<u>Per Meter</u>	
	<u>Per Month</u>	
For 5/8 x 3/4-inch meter.....	\$ 23.75	
For 3/4-inch meter.....	35.65	(I)
For 1-inch meter.....	59.40	(I)
For 1 1/2 inch meter.....	119.00	
For 2-inch meter.....	190.00	
For 3-inch meter.....	356.00	
For 4-inch meter.....	594.00	(I)
For 6-inch meter.....	1,188.00	(I)
For 8-inch meter.....	1,901.00	(I)
For 10-inch meter.....	2,732.00	(I)

The Service Charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

(Continued)

Schedule No. BY-1-R
Bay Point District
RESIDENTIAL METERED SERVICE

SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
2. New Services: Contra Costa Water District (CCWD) imposes a Facilities Reserve Charge for new or enlarged retail services in this district. An applicant for service must first pay this fee, if applicable, to CCWD before service will be rendered under this schedule.
3. Pursuant to Decision No. 10-12-059, a surcharge of \$0.033 per Ccf will be applied to all metered customer bills excluding customers that are receiving the CARW credit. This surcharge will offset the CARW credits and CARW administrative program costs recorded in the CARW Balancing Account.
4. As authorized by the California Public Utilities Commission, an amount of \$0.1449 per Ccf is to be added to the Quantity Rate until the balance in the "WCMA" is fully recovered, approximately 24 months, beginning on the effective date of Advice Letter 1353-WA, which is October 2, 2010. This surcharge will recover the net revenue loss as a result of the Governor's declared drought on June 4, 2008. (D)
5. As authorized by the California Public Utilities Commission, \$0.05462 per Ccf is to be credited to the Quantity Rate for a period of 12 months, beginning on the effective date of Advice Letter, 1433-W, which is February 24, 2011. This credit will refund the over-collection in the CARW Balancing Account, as of December 31, 2010. CARW customers are exempt from this credit.
6. As authorized by the California Utilities Commission, an amount of \$0.24961 per Ccf is to be added to the quantity rate for a 12-month period, from the effective date of Advice Letter 1434-W, which is February 24, 2011. This surcharge will recover the undercollection in the Supply Expense Balancing Account.
7. As authorized by the California Utilities Commission, an amount of \$0.702 per Ccf is to be added to the quantity rate for a period of 36 months beginning on effective date of Advice Letter 1440-W, which is March 8, 2011. This surcharge will recover the undercollection in the WRAM/MCBA Balancing Accounts, for the period January 1 through December 31, 2010.
8. As authorized by the California Utilities Commission in D.11-09-017, an amount of \$1.039 per Ccf is to be added to the quantity rate for a 72-month period from the effective date of Advice Letter 1458-W, which is September 29, 2011. This surcharge will amortize the prepayment of the water purchase agreement capacity charges with Contra Costa Water District. (T) (T)
9. As authorized by the California Utilities Commission in D.11-09-017, an amount of \$0.205 per Ccf is to be added to the quantity rate for a 72-month period from the effective date of Advice Letter 1458-W, which is September 29, 2011. This surcharge will amortize the undepreciated Hill Street Water Treatment Facility investment. (T) (T)

ISSUED BY

R. J. SPROWLS

President

Date Filed: _____

Effective Date: _____

Resolution No. _____

Advice Letter No. 1462-WB

Decision No. 10-12-059

Schedule No. BY-1-NR
Bay Point District

NON-RESIDENTIAL METERED SERVICE

APPLICABILITY

Applicable to all metered water service except those under BY-1-R.

TERRITORY

Portions of the City of Pittsburg and vicinity, Contra Costa County.

RATES

	<u>Per Meter</u>	
	<u>Per Month</u>	
Quantity Rates:		
For all water delivered, per 100 cu. ft.....	\$ 3.928	(I)
Service Charge:		
For 5/8 x 3/4-inch meter.....	\$ 27.50	(I)
For 3/4-inch meter.....	41.25	(I)
For 1-inch meter.....	68.75	(I)
For 1 1/2 inch meter.....	137.00	
For 2-inch meter.....	220.00	
For 3-inch meter.....	412.00	
For 4-inch meter.....	687.00	
For 6-inch meter.....	1,375.00	(I)
For 8-inch meter.....	2,200.00	(I)
For 10-inch meter.....	3,162.00	(I)

The Service Charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

(Continued)

Schedule No. BY-1-NR
Bay Point District

NON-RESIDENTIAL METERED SERVICE

SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
2. New Services: Contra Costa Water District (CCWD) imposes a Facilities Reserve Charge for new or enlarged retail services in this district. An applicant for service must first pay this fee, if applicable, to CCWD before service will be rendered under this schedule.
3. Pursuant to Decision No. 10-12-059, a surcharge of \$0.033 per Ccf will be applied to all metered customer bills excluding customers that are receiving the CARW credit. This surcharge will offset the CARW credits and CARW administrative program costs recorded in the CARW Balancing Account.
4. As authorized by the California Public Utilities Commission, an amount of \$0.1449 per Ccf is to be added to the Quantity Rate until the balance in the "WCMA" is fully recovered, approximately 24 months, beginning on the effective date of Advice Letter 1353-WA, which is October 2, 2010. This surcharge will recover the net revenue loss as a result of the Governor's declared drought on June 4, 2008.
5. As authorized by the California Public Utilities Commission, \$0.05462 per Ccf is to be credited to the Quantity Rate for a period of 12 months, beginning on the effective date of Advice Letter 1433-W, which is February 24, 2011. This credit will refund the over-collection in the CARW Balancing Account, as of December 31, 2010. CARW customers are exempt from this credit. (D)
6. As authorized by the California Utilities Commission, an amount of \$0.24961 per Ccf is to be added to the quantity rate for a 12-month period, from the effective date of Advice Letter 1434-W, which is February 24, 2011. This surcharge will recover the undercollection in the Supply Expense Balancing Account.
7. As authorized by the California Utilities Commission, an amount of \$0.471 per Ccf is to be added to the quantity rate for a period of 36-months beginning on the effective date of Advice Letter 1440-W, which is March 8, 2011. This surcharge will recover the under-collection in the WRAM/MCBA Balancing Accounts, for the period January 1 through December 31, 2010.
8. As authorized by the California Utilities Commission in D.11-09-017, an amount of \$1.039 per Ccf is to be added to the quantity rate for a 72-month period from the effective date of Advice Letter 1458-W, which is September 29, 2011. This surcharge will amortize the prepayment of the water purchase agreement capacity charges with Contra Costa Water District. (T) (T)
9. As authorized by the California Utilities Commission in D.11-09-017, an amount of \$0.205 per Ccf is to be added to the quantity rate for a 72-month period from the effective date of Advice Letter 1458-W, which is September 29, 2011. This surcharge will amortize the undepreciated Hill Street Water Treatment Facility investment. (T) (T)

ISSUED BY

R. J. SPROWLS

President

Date Filed: _____

Effective Date: _____

Resolution No. _____

Advice Letter No. 1462-WB

Decision No. 10-12-059

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GOLDEN STATE WATER COMPANY

DISTRIBUTION LIST

BAY POINT DISTRICT

City of Brentwood
708 Third Street
Brentwood, CA 94513

City of Antioch
P. O. Box 5007
Antioch, CA 94531
PHarrington@ci.antioch.ca.us

Diablo Water District
P. O. Box 127
Raley's Shopping Center, 2107 Main St.
Oakley, CA 94561-0127

Contra Costa Water District
Public Affairs Department
P. O. Box H2O
Concord, CA 94520

Director of Financer
East Bay Municipal Utility District
375 – 11th Street, MS #801
Oakland, CA 94607
gbreaux@ebmud.com

City of Martinez
525 Henrietta Avenue
Martinez, CA 94553

Contra Costa County Water Agency
651 Pine Street
4th Floor Northwing
Martinez, CA 94553

Bay Point Project Area Committee
c/o Contra Costa County
Redevelopment Agency
651 Pine St., 4th Flr, N.Wing
Martinez, CA 94553
mtoms@cd.cccounty.us

Bay Point Municipal Advisory Council
P. O. Box 5038
Bay Point, CA 94565

Clerk of the Board
County of Contra Costa
651 Pine Street, 1st Floor
Martinez, CA 94553

Herschel T. Elkins,
Asst. Attorney General
State of California
300 South Spring Street
Los Angeles, CA 90013

Supervisor District 5
County of Contra Costa
P.O. Box 69
Martinez, CA 94553

Michael Kent
Contra Costa Health Services
597 Center Ave., Suite 100
Martinez, CA 94553-4670

CALIFORNIA PUBLIC UTILITIES COMMISSION DIVISION OF WATER AND AUDITS Advice Letter Cover Sheet	(Date Filed / Received Stamp by CPUC)
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AL # 1462-WB	Date Mailed to Service List: 12/23/2011	Requested Effective Date: 1/1/2012	Requested Tier: Tier 1
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Replacing AL#: 1462-WA	Authorized by: D.10-12-059	Compliance Filing? Yes	Rate Impact	\$ 4,000	% 0.1
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<u>The public has 20 days from Date Mailed (above) to protest this advice letter. If you chose to protest or respond to the advice letter, send Protest and/or Correspondence within 20 days to:</u>	Director Division of Water and Audits 505 Van Ness Ave. San Francisco, CA 94102
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<u>and if you have email capability, also email to:</u>	water_division@cpuc.ca.gov
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<u>Your protest also must be served on the Utility</u>	(see attached advice letter for more information and grounds for protest)
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Company Name: Golden State Water Company	CPUC Utility Number: WTA <u>133-W</u> WTB _____ WTC _____ WTD _____ SWR _____
Address: 630 East Foothill Blvd.	
City, State, Zip: San Dimas, CA 91773	

	Contact Name:	Phone No.	Fax No.	Email Address:
Filer	Ronald Moore	909-394-3600 ext. 682	909-394-7427	rkmoore@gswater.com
Alternate	Keith Switzer	909-394-3600 ext. 759	909-394-7427	kswitzer@gswater.com

Description:

1. Advice letter is in compliance with D. 10-12-059.
2. Advice letter proposes a rate increase of \$4,000 for Escalation Year 2012 in Bay Point, effective 1/1/12.
3. n/a

(FOR CPUC USE ONLY)

WTS Budget/Activity/Type	Process as: <input type="checkbox"/> Tier 1 <input type="checkbox"/> Tier 2 <input type="checkbox"/> Tier 3
_____ / _____ / _____	20th Day <input type="text"/> 30th Day <input type="text"/>
Project Manager:	Suspended on:
Analyst:	Extended on:
Due Date:	Resolution No.:
Completion Date:	AL/Tariff Effective Date: