



December 23, 2011

Advice Letter No. 1461-WB

(U 133 W)

California Public Utilities Commission

Golden State Water Company (GSWC) hereby transmits one original and three conformed copies of the following tariff sheets applicable to its Arden Cordova Customer Service Area:

<u>CPUC Sheet No.</u>	<u>Title of Sheet</u>	<u>Canceling CPUC Sheet No.</u>
Revised No. 6155-W*	Schedule No. AC-1 Arden-Cordova District General Metered Service	Revised No. 6085-W
Revised No. 6156-W*	Schedule No. AC-2 Arden-Cordova District Flat Rate Water Service Page 1	Revised No. 6086-W
Original No. 6157-W*	Schedule No. AC-2 Arden-Cordova District Flat Rate Water Service Page 2	
Revised No. 6158-W*	Table of Contents Page 2 of 4	Revised No. 6146-W
Revised No. 6159-W*	Table of Contents Page 1 of 4	Revised No. 6154-W

Subject: 2012 Escalation Year increase for Arden Cordova

Supplement

Supplement to Advice Letter 1461-WA, 2012 Escalation Year increase for Arden Cordova. This supplemental filing is being made to modify Advice Letter 1461-WA as a result of the Commission's staff review. GSWC made a minor change to tariff sheet AC-2 that did not

result in any change of rate. This supplemental filing will replace Advice Letter 1461-WA in its entirety.

Purpose

This advice letter requests implementation of the 2012 Escalation Year increase for GSWC’s Arden Cordova customer service, as set forth in Decision No. 10-12-059, dated December 16, 2010.

Request

GSWC is filing this advice letter to implement rates for Escalation Year 2012. GSWC is authorized to increase rates in its Arden Cordova customer service area by \$379,500 or 3.4% in 2012. The increase is based on the October 2011 escalation factors determined by the Division of Water and Audits (DWA).

Rate of Return

The following summary lists the recorded, authorized, and pro-forma rates of return in GSWC’s Arden Cordova customer service area for twelve months ending September 2011. The pro forma rate of return is calculated in accordance with guidelines provided by DWA.

Recorded	7.87%
Authorized	8.90%
Pro forma	6.27%

Existing Rates

The present rates in Arden Cordova became effective March 8, 2011, via Advice Letter No. 1440-W.

Rate Impact

Based on the current rates in the Arden Cordova customer service area, a residential customer on Schedule No. AC-1 with a 5/8 x 3/4” meter, using 13 Ccfs per month will experience an increase of \$0.99 or 5% from \$20.74 to \$21.73.

Based on the current rates in the Arden Cordova customer service area, a flat rate customer on Schedule No. AC-2 will experience a monthly increase of \$0.20 or 0.4% from \$49.40 to \$49.60.

Two copies of detailed workpapers supporting the proposed rate increase and rate calculations are being supplied to the Commission Staff under a separate cover.

Effective Date

The effective date of these revised tariffs shall be January 1, 2012. These tariff sheets are to be approved by the Commission’s Division of Water and Audits.

Tier Designation

Pursuant to D. 07-01-024, this advice letter is submitted with a Tier 1 designation.

Protest And Responses

Anyone may respond to or protest this advice letter. A response supports the filing and may contain information that proves useful to the Commission in evaluating the advice letter. A protest objects to the advice letter in whole or in part and must set forth the specific grounds on which it is based. These grounds are:

- (1) The utility did not properly serve or give notice of the advice letter;
- (2) The relief requested in the advice letter would violate statute or Commission order, or is not authorized by statute or Commission order on which the utility relies;
- (3) The analysis, calculations, or data in the advice letter contain material error or omissions;
- (4) The relief requested in the advice letter is pending before the Commission in a formal proceeding; or
- (5) The relief requested in the advice letter requires consideration in a formal hearing, or is otherwise inappropriate for the advice letter process; or
- (6) The relief requested in the advice letter is unjust, unreasonable, or discriminatory (provided that such a protest may not be made where it would require re-litigating a prior order of the Commission.)

A protest shall provide citations or proofs where available to allow staff to properly consider the protest.

A response or protest must be made in writing or by electronic mail and must be received by the Water Division within 20 days of the date this advice letter is filed. The address for mailing or delivering a protest is:

Tariff Unit, Water Division, 3rd floor
California Public Utilities Commission,
505 Van Ness Avenue, San Francisco, CA 94102
E-mail: water_division@cpuc.ca.gov

On the same date the response or protest is submitted to the Water Division, the respondent or protestant shall send a copy by mail (or e-mail) to us, addressed to:

Golden State Water Company
ATTN: Ronald Moore
630 East Foothill Blvd.
San Dimas, CA 91773
Fax: 909-394-7427 or
E-mail: rkmoore@gswater.com

If you have not received a reply to your protest within 10 business days, contact this person at 909-394-3600 ext. 682.

Cities and counties that need Board of Supervisors or Board of Commissioners approval to protest should inform the Water Division, within the 20 day protest period, so that a late filed protest can be entertained. The informing document should include an estimate of the date the proposed protest might be voted on.

The actions requested in this advice letter are not now the subject of any formal filings with the California Public Utilities Commission, including a formal complaint, nor action in any court of law.

No individuals or utilities have requested notification of filing of tariffs. Distribution of this advice letter is being made to the attached service list in accordance with General Order No. 96-B.

Sincerely,



Ronald Moore
Senior Regulatory Analyst, Regulatory Affairs

c: Jim Boothe, CPUC – Division of Water and Audits
Danilo Sanchez, CPUC- Water Branch, DRA
Hani Moussa, CPUC- Water Branch, DRA

Schedule No. AC-1
Arden-Cordova District
GENERAL METERED SERVICE

APPLICABILITY

Applicable to all general metered water service.

TERRITORY

Arden Manor area located approximately six miles northeast of Sacramento and Rancho Cordova and vicinity, Sacramento County.

RATES

Quantity Rate:

For all water delivered, per 100 cu. ft..... \$ 1.022 (I)

Service Charges:

	Per Meter	
	Per Month	
For 5/8 x 3/4-inch meter.....	\$ 8.45	(I)
For 3/4-inch meter.....	12.70	(I)
For 1-inch meter.....	21.15	(I)
For 1 1/2 inch meter.....	42.30	(I)
For 2-inch meter.....	67.65	(I)
For 3-inch meter.....	127.00	(I)
For 4-inch meter.....	211.00	(I)
For 6-inch meter.....	423.00	(I)
For 8-inch meter.....	677.00	(I)
For 10-inch meter.....	973.00	(I)

The Service Charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rate.

SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
2. Service with 5/8 x 3/4-inch meters and 3/4-inch meters is available only to customers served with 5/8 x 3/4-inch and 3/4-inch meters as of May 31, 1995.
3. As authorized by the California Public Utilities Commission in Decision 04-03-039, all bills are subject to a surcredit of \$0.0788 per Ccf for a 9-year amortization period, beginning May 6, 2004 on the effective date of Advice Letter 1150-W. This surcredit will refund the ratepayer portion of the revenues collected from the City of Folsom for the period of July 1, 1994 through March 16, 2004.
4. Pursuant to Decision 05-07-045, to recover the balance as of January 31, 2005 in the Water Quality Litigation Memorandum Account, a surcharge of \$0.155 per Ccf is to be added to the quantity rate for 20 years. The surcharge amount will be recalculated once in every rate cycle, or more frequently if in any year the receipt of Water Availability Fee (WAF) monies will permit a reduction of \$0.50 or more in the monthly bill under Tariff AC-2.
5. Pursuant to Decision No. 10-12-059, a surcharge of \$0.033 per Ccf will be applied to all metered Customer bills excluding customers that are receiving the CARW credit. This surcharge will offset the CARW credits and CARW administrative program costs recorded in the CARW Balancing Account.
6. For the benefit of the customer, GSWC will delay the billing conversion from flat-rate to consumptive rate for one annual seasonal cycle of water use. After one annual seasonal cycle of water use, GSWC will convert the account to consumptive rate during the first billing cycle immediately following the one annual season unless the customer requests an earlier conversion.
7. As authorized by the California Public Utilities Commission, \$0.05462 per Ccf is to be credited to the Quantity Rate for a period of 12 months, beginning on the effective date of Advice Letter 1433-W. This credit will refund the over collection in the CARW Balancing Account, as of December 31, 2010. CARW customers are exempt from this credit.
8. As authorized by the California Utilities Commission, an amount of \$0.01307 per Ccf is to be added to the quantity rate for a 12-month period, from the effective date of Advice Letter 1434-W. This surcharge will recover the undercollection in the Supply Expense Balancing Account.
9. As authorized by the California Utilities Commission, an amount of \$0.141 per Ccf is to be added to the quantity rate for a period of 24-months from the effective date of Advice Letter 1440-W, which is March 8, 2011. This surcharge will recover the under-collection in the WRAM/MCBA Balancing Accounts, for the period January 1 through December 31, 2010. (T)

ISSUED BY

R. J. SPROWLS

President

Date Filed: _____

Effective Date: _____

Resolution No. _____

Advice Letter No. 1461-WB

Decision No. 10-12-059

Schedule No. AC-2
Arden-Cordova District

FLAT RATE SERVICE

Page 1

APPLICABILITY

Applicable to all flat rate water service. This schedule is closed to new installations.

TERRITORY

Arden Manor area located approximately six miles northeast of Sacramento and Rancho Cordova and vicinity, Sacramento County.

RATES

	<u>Per Service Connection Per Month</u>	
For a single unit of occupancy, including premises not exceeding 12,000 sq. ft. in area.....	\$ 49.60	(I)
For a duplex including premises not exceeding 12,000 sq. ft. in area.....	\$ 97.90	(I)
a. For each additional detached unit of occupancy on the same premises and served from the same service connection.....	\$ 49.50	(I)
b. For each swimming pool equipped with a re-circulating filter system, on the same premises and served from the same service connection.....	\$ 10.80	

(Continued)

GOLDEN STATE WATER COMPANY

630 E. FOOTHILL BLVD. - P. O. BOX 9016

SAN DIMAS, CALIFORNIA 91773-9016

Original Cal. P.U.C. Sheet No. 6157-W*

Canceling _____ Cal. P.U.C. Sheet No. _____

Schedule No. AC-2
Arden-Cordova District

FLAT RATE SERVICE

Page 2

SPECIAL CONDITIONS

1. The above flat rates apply to service connections not larger than one inch in diameter.
2. For service covered by the above classification, if either the utility or the customer so elects, a meter shall be installed and service provided under Schedule No. AC-1, General Metered Service.
3. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
4. As authorized by the California Public Utilities Commission in Decision 04-03-039, all bills are subject to a surcredit \$2.19 per month for a 9-year amortization period, beginning May 6, 2004, the effective date of Advice Letter 1150-W. This surcredit will refund the ratepayer portion of the revenues collected from the City of Folsom for the period of July 1, 1994 through March 16, 2004.
5. Pursuant to Decision 05-07-045, to recover the balance as of January 31, 2005 in the Water Quality Litigation Memorandum Account, a surcharge of \$5.42 is to be added to the monthly service connection charge for 20 years. The surcharge amount will be recalculated once in every rate cycle, or more frequently if in any year the receipt of Water Availability Fee (WAF) monies will permit a reduction of \$0.50 or more in the monthly bill under this tariff schedule.
6. Pursuant to Decision No. 10-12-059, a surcharge of \$1.00 per customer, per month will be applied to all flat rate customer bills excluding customers that are receiving the CARW credit. This surcharge will offset the CARW credits and CARW administrative program costs recorded in the CARW Balancing Account.
7. As authorized by the California Public Utilities Commission, a credit of \$0.86 per month is to be applied to flat rate bills for a period of 12 months, beginning on the effective date of Advice Letter 1433-W, which is February 24, 2011. This credit will refund the overcollection in the CARW Balancing Account, as of December 31, 2010. CARW customers are exempt from this credit. (D) (T) (T)
8. As authorized by the California Public Utilities Commission, a surcharge of \$0.46 per month is to be applied to flat rate bills for a period of 12 months, beginning on the effective date of Advice Letter 1434-W, which is February 24, 2011. This surcharge will recover the undercollection in the Supply Expense Balancing Account. (T) (T)
9. As authorized by the California Public Utilities Commission, a surcredit of \$0.794 per month is to be applied to the bill for a period of 24-months from the effective date of Advice Letter 1440-W, which is March 8, 2011. This credit is to refund the MCBA Balancing Account for the period January 1 through December 31, 2010. (T)

ISSUED BY

R. J. SPROWLS

President

Date Filed: _____

Effective Date: _____

Resolution No. _____

Advice Letter No. 1461-WB

Decision No. 10-12-059

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(Continued)

GOLDEN STATE WATER COMPANY

SERVICE LIST

ARDEN-CORDOVA DISTRICT

Sacramento Suburban Water District
3701 Marconi Avenue, Suite 100
Sacramento, CA 95821
rroscoe@sswd.org

Carmichael Water District
7837 Fair Oaks Blvd.
Carmichael, CA 95608
laura@carmichael.org

California-American Water Co.
4701 Beloit Drive
Sacramento, CA 95838
Dave.stephen@amwater.com
Sherrene.chew@amwater.com

Citrus Heights Water District
6230 Sylvan Road
Citrus Heights, CA 95610
rchurch@chwd.org

Fair Oaks Water District
10317 Fair Oaks Blvd.
Fair Oaks, CA 95628

Orange Vale Water Co.
P. O. Box 620800
9031 Central Avenue
Orange Vale, CA 95662
swilcox@orangevalewater.com

City of Folsom
50 Natoma Street
Folsom, CA 95630

City of Rancho Cordova
2729 Prospect Drive
Rancho Cordova, CA 95670
Attn: Anna Olea-Moger
mcuppy@cityofranhocordova.org

County Clerk
County of Sacramento
P. O. Box 839
Sacramento, CA 95812-0839

Herb Niederberger, Division Chief
Sacramento County
Department of Water Resources
827 7th Street, Room 301
Sacramento, CA 95814

Herschel T. Elkins, Asst. Attorney General
State of California
300 South Spring Street
Los Angeles, CA 90013

Director
Sacramento County Water Agency
827 7th Street, Room 301
Sacramento, CA 95814

Fred G. Yanney
Fulbright & Jaworski L.L.P
555 South Flower Street, 41st Floor
Los Angeles, CA 90071

CALIFORNIA PUBLIC UTILITIES COMMISSION DIVISION OF WATER AND AUDITS Advice Letter Cover Sheet	(Date Filed / Received Stamp by CPUC)
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AL # 1461-WB	Date Mailed to Service List: 12/23/2011	Requested Effective Date: 1/1/2012	Requested Tier: Tier 1
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Replacing AL#: 1461-WA	Authorized by: D.10-12-059	Compliance Filing? Yes	Rate Impact	\$ 379,500	%	3.4%
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<u>The public has 20 days from Date Mailed (above) to protest this advice letter. If you chose to protest or respond to the advice letter, send Protest and/or Correspondence within 20 days to:</u>	Director Division of Water and Audits 505 Van Ness Ave. San Francisco, CA 94102
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<u>and if you have email capability, also email to:</u>	water_division@cpuc.ca.gov
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<u>Your protest also must be served on the Utility</u>	(see attached advice letter for more information and grounds for protest)
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Company Name: Golden State Water Company	CPUC Utility Number:
Address: 630 East Foothill Blvd.	WTA <u>133-W</u>
City, State, Zip: San Dimas, CA 91773	WTB _____
	WTC _____
	WTD _____
	SWR _____

	Contact Name:	Phone No.	Fax No.	Email Address:
Filer	Ronald Moore	909-394-3600 ext. 682	909-394-7427	rkmoore@gswater.com
Alternate	Keith Switzer	909-394-3600 ext. 759	909-394-7427	kswitzer@gswater.com

Description:

1. Advice letter is in compliance with D. 10-12-059.
2. Advice letter proposes a rate increase of \$379,500 for Escalation Year 2012 in Arden Cordova, effective 1/1/12.
3. n/a

(FOR CPUC USE ONLY)			
WTS Budget/Activity/Type	Process as: <input type="checkbox"/> Tier 1 <input type="checkbox"/> Tier 2 <input type="checkbox"/> Tier 3		
_____ / _____ / _____	20th Day		30th Day
Project Manager:	Suspended on:		
Analyst:	Extended on:		
Due Date:	Resolution No.:		
Completion Date:	AL/Tariff Effective Date:		